

Capital Bids 2012/13 by Score

Bid No.	Strategic Priority	Capital Scheme	Service Head	Directorate	Capital Bid Score	Total			Estimated Net Cost £'s
						Estimated Capital Cost £s	Estimated Cost for 13/14 £'s	External Funding £'s	
19	S&H	Disabled Access Audit 2010 - works required	Chris Stratford	Development	39	£15,000	£15,000		£15,000
36	CG	Vehicle Replacement 2013/14	Ed Potter	Community and Environment	36	£3,637,000	£620,000		£3,637,000
7	S&H	Chasewell Community Centre – Roof Covering Replacement	Chris Stratford	Development	36	£15,000	£15,000		£15,000
40	AVFM	Microsoft Licensing	Jo Pitman	Resources	32	£150,000	£50,000		£150,000
34	CG	Recycling Bank Replacement 2013/14	Ed Potter	Community and Environment	31	£25,000	£25,000		£25,000
17	S&H	Units 6 & 7 Thorpe Way – Replacement Roof Covering	Chris Stratford	Development	31	£84,000	£84,000		£84,000
30	DOO	Mandatory Disabled Facilities Grants	Chris Stratford	Development	29	£750,000	£750,000	(£375,000)	£375,000
38	CG	Vehicle lifting equipment	Ed Potter	Community and Environment	29	£30,000	£30,000		£30,000
41	AVFM	Desktop PC Replacement	Jo Pitman	Resources	29	£42,000	£42,000		£42,000
44	AVFM	Visualfiles Upgrade	Jo Pitman	Resources	29	£16,000	£16,000		£16,000
43	AVFM	Server replacement package	Jo Pitman	Resources	29	£24,000	£24,000		£24,000
2	S&H	23 & 24 Thorpe Place – Replacement Roof Lights	Chris Stratford	Development	28	£27,000	£27,000		£27,000
45	AVFM	Financial System Upgrade	Karen Curtin	Resources	26	£100,000	£100,000		£100,000
23	DOO/S&H	Bicester Sports Village Phase 2	Chris Rothwell	Community and Environment	24	£450,000	£450,000		£450,000
26	S&H	Stratfield Brake Repair Works	Chris Rothwell	Community and Environment	24	£80,000	£80,000		£80,000
37	CG	Wheeled Bin replacement scheme	Ed Potter	Community and Environment	23	£720,000	£120,000		£720,000
8	S&H	Works in Connection with Condition Survey	Chris Stratford	Development	23	£350,000	£350,000		£350,000
46	DOO	Bicester Community Building	Chris Stratford	Development	23	£5,000,000	£3,200,000	(£900,000)	£5,000,000
3	S&H	Replacement Air Conditioning Plant to Main Chamber, Bodicote House	Chris Stratford	Development	21	£80,000	£80,000		£80,000
10	S&H	Highfield Depot – Proposed Redevelopment of Office & Welfare Facilities	Chris Stratford	Development	21	£265,000	£265,000		£265,000
24	DOO/S&H	KGLC ATP Replacement	Chris Rothwell	Community and Environment	20	£180,000	£180,000		£180,000
25	DOO/S&H	NOA Track Refurbishment	Chris Rothwell	Community and Environment	20	£165,000	£165,000		£165,000
29	DOO	Discretionary Housing Grants	Chris Stratford	Development	18	£275,000	£275,000		£275,000
32	DOO	Kidlington Pedestrianisation Scheme – Phase 2	Chris Stratford	Development	17	£28,825	£28,825		£28,825
35	CG	Thorpe lane depot hard standing	Ed Potter	Community and Environment	16	£35,000	£35,000		£35,000
21	S&H	Community Facilities Loan Scheme	Chris Stratford	Community and Environment	15	£84,000	£84,000		£84,000
22	AVFM	CDC and SNC Customer Services Desktop as a Service (DaaS)	Chris Rothwell	Community and Environment	14	£20,000	£20,000		£20,000
GRAND TOTAL						£12,647,825	£7,130,825	(£1,275,000)	£12,272,825

AVFM An Accessible Value for Money Council
S&H A Safe, Healthy and Thriving Community
CG A Cleaner Greener Cherwell
DOO A District of Opportunity